

California Institute For Regenerative Medicine

AGENDA ITEM #14
JULY 12, 2005 ICOC MEETING

Contract Number	Contractor*	Contract Amount	Purpose	Contract Period	Contract Encumbrance	Amount Paid to Date	Deferred Payments	Current Encumbrance Balance
Independent Contractor - Grants Management								
CIRM 2012	Constance Atwell	70,000.00	Grants Review & Program	03/21/05-09/20/05	70,000.00			70,000.00
CIRM 2016	LMI	57,000.00	Grants Policy Development	05/01/05-10/31/05	57,000.00			57,000.00
CIRM 2015	Diane Watson	40,000.00	Grants Mgt. Operations	04/01/05-09/30/05	40,000.00	1,751.75		38,248.25
	Total	167,000.00			167,000.00	1,751.75		165,248.25
Independent Contractor - General Administration								
<u>In Progress</u>								
CIRM 2017	Advanced-HR	30,000.00	Salary Survey	03/28/05-06/30/05	30,000.00	7,500.00		22,500.00
CIRM 1005	Caltronics	6,900.00	Copier Maintenance	05/10/05-05/09/10	1,380.00			1,380.00
CIRM 2020	Career Resources	35,000.00	Temporary Clerical	03/10/05-06/30/05	35,000.00	16,061.21		18,938.79
CIRM 2019	JHL Jacqueline Hantgan	5,000.00	Spotlight Presentations	02/01/05-11/30/05	5,000.00	1,000.00		4,000.00
CIRM 2004	Lexis Nexis	1,600.00	Legal Research	02/25/05-02/24/06	1,600.00	337.08		1,262.92
CIRM 2021	Nielsen, Merksamer	49,900.00	Public Advocacy	03/01/05-07/31/05	49,900.00	28,848.43		21,051.57
CIRM 2006	Remcho, Johansen & Purcell	320,000.00	Legal Services	01/06/05-08/06/05	320,000.00	83,656.23	113,533.89	122,809.88
	Subtotal	448,400.00			442,880.00	137,402.95	113,533.89	191,943.16
<u>Completed Contracts**</u>								
CIRM 2008	R. Alta Charo	4,000.00	ICOC Speaker	02/28/05-03/02/05	4,000.00	3,549.33		450.67
CIRM 2007	Redgate Communications	108,800.00	Communications Support	01/18/05-04/18/05	108,800.00	108,163.53		636.47
CIRM 2010	Spencer Stuart	165,000.00	Plus Expenses Presidential Search	02/28/05-05/31/05	165,000.00	83,717.00		81,283.00
	Subtotal	277,800.00			277,800.00	195,429.86		82,370.14
	Total	726,200.00			720,680.00	332,832.81	113,533.89	274,313.30

* The contract amounts do not reflect contributed time.

** Any remaining contract balances will be recovered for other uses.