#### **Facilities Direct Costs**

Facilities Direct (a):
Operations, maintenance, library

Facilities Direct (b):

Cost of space utilization

### Proposed Policy (Paragraph 1)

Costs funded by a CIRM facilities or infrastructure grant, or by another research grant (from any source), are not allowable facilities costs in a CIRM research grants.

# Proposed Policy (Paragraph 2)

A grant awarded under CIRM Major Facilities Program RFA 07-03 is a facilities grant as used in this section. CIRM-funded research facilities shall be used only for stem cell research and research directly related to moving this technology forward. CIRM-funded facilities will house stem cell and related research funded by CIRM and other sources. An institution that receives a facilities grant shall locate CIRM-funded research activities in the facility as described in the application submitted in response to RFA 07-03.

# Proposed Policy (Paragraph 3)

Beginning on the date of occupancy projected in the application for a facilities grant, on a goingforward basis, CIRM will not fund the facilities costs for category (b) ("facilities part b") noted in paragraph 3 above for any currently active or subsequently funded CIRM research grant located in a CIRM-funded facility.

# Proposed Policy (Paragraph 4)

CIRM will calculate on an annual basis the cumulative amount of the facilities part b reductions for all research grants to an institution or members of a consortium or facilities collaboration. Once this cumulative reduction equals the amount funded under RFA 07-03 (adjusted for the annual cost of funds) to an institution, consortium or facilities collaboration, facilities part b funding will be restored to all CIRM-funded research grants to institutions.