

TABLE 4

2010-11 Proposed Information Technology Budget Allocation		
Information Technology		
Science Office		
Grant Management System - Software, Training		
Grant Software/Training	30,000	
Grant IT System/Software	20,000	
Grant Management - IT Development Services		
IT Development-Kutir	191,100	
IT Development-Eaton	166,500	
IT Development-DLS	170,000	
IT Development-Programmer	125,000	
Configuration Management Specialist	83,200	
	785,800	
Science Office Total:		785,800
Departmentwide		
Minor IT Equipment		
Computers, Monitors, Parts, etc.	30,000	
Software, Maintenance, Data Storage and Support		
Software Licenses and Maintenance	28,364	
Web Page Maintenance	24,000	
Data Storage	6,000	
Desktop Support (25 By 7)	110,000	
Broadband Internet Services	14,400	
Chief Technical Advisor	250,000	
	462,764	
Departmentwide Total		462,764
TOTAL INFORMATION TECHNOLOGY	1,248,564	1,248,564