Shared Resource Labs: GWG Recommendations



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Our Mission

Accelerating world class science to deliver transformative regenerative medicine treatments in an equitable manner to a diverse California and world.





Shared Resources Labs – Proposed **Functions**

- Provide researchers, locally and regionally, access to:
 - Cell culture facility to conduct stem cell-based modeling experiments
 - Highly specialized technologies
- Provide researchers, locally and across California, access to:
 - Well characterized unmodified and modified hPSC collections.
 - Partially or fully differentiated stem cell-based models
 - Training of researchers
- Provide educators, regionally and/or across California, access to:
 - Formal techniques courses for student education
 - Other student experiences with stem cell-based modeling
- Implement sustainability plans:
 - Fee for service, recharge
 - Alternative funding sources



Shared Resources Labs – **Two Types**

	Establishing SRLs 6.1	Enhancing/Expansion SRLs 6.2
Award amount	\$5.4 M (\$4.4 M w/o course)	\$4.3 M (\$3.0 M w/o course)
Applicant	In geographic areas where access to models is limited	With cutting-edge stem cell- based modeling expertise
Funding	Build (renovate) Equip + Operations	Equip + Operations
Co-funding	Not Required	Required (20% of operational costs)

Program Budget \$50M Total:

Build & Equip - \$26 M

Operations - \$24 M



GWG Composition and Roles

Scientific GWG Member



Scientific evaluation (process development and manufacturing, quality, workforce development)

Provides scientific score on all applications

GWG Board Member



Patient perspective on DEI, significance and potential impact, oversight on process

Provides a suggested scientific score

Scientific Specialist (non-voting)



Scientific evaluation (specialized expertise as needed)

Provides initial but not final scientific score



INFR Scientific Scoring System

Score of "1"

Exceptional merit and warrants funding.

May have minor recommendations and adjustments that do not require further review by the GWG

Score of "2"

Needs improvement and does not warrant funding at this time but, at the applicant's option, may be resubmitted to address areas for improvement if the Application Review Subcommittee has not approved an application for funding following the Grants Working Group's review.

GWG should provide recommendations that are achievable (i.e., "fixable changes") or request clarification/information on key concerns.

Score of "3"

Sufficiently flawed that it does not warrant funding.

Applications are scored by all scientific members of the GWG with no conflict.



Scientific Review Criteria Basis for Scientific Score

- 1. Does the project offer a significant value proposition?
- 2. Is the project well planned and designed?
- 3. Is the proposal <u>feasible</u>?
- 4. If proposed, is the Stem Cell Techniques Course well designed?
- 5. Does the project uphold the principles of diversity, equity, and inclusion?



INFR 6.1 Recommendations

APP#	TOTAL BUDGET REQ	GWG SCORE	1	2	3	FWG SCORE	1	2	3	CIRM Recommendation
INFR6.1-15357	\$5,400,000	1	10	5	0	1	10	0	0	FUND
INFR6.1-15363	\$5,055,863	1	10	5	0	2	0	8	0	REVISE FACILITY
INFR6.1-15366	\$5,400,000	1	13	2	0	2	0	8	1	REVISE FACILITY
INFR6.1-15413	\$5,366,999	2	4	11	0	1	8	0	0	REVISE SCIENTIFIC PROPOSAL
INFR6.1-15478	\$5,399,996	2	0	12	3	1	5	4	0	REVISE SCIENTIFIC PROPOSAL
INFR6.1-15517	\$5,398,227	2	0	15	0	1	9	1	0	REVISE SCIENTIFIC PROPOSAL



INFR 6.2

APP#	TOTAL BUDGET REQ	GWG SCORE	1	2	3	FWG CIRM SCORE 1 2 3 Recommen	
INFR6.2-15383	\$3,999,999	1	15	0	0	N/A FUNE	o l
INFR6.2-15368	\$4,000,000	1	13	1	0	N/A FUNE	D
INFR6.2-15527	\$4,000,000	1	13	0	0	N/A FUNE	D
INFR6.2-15400	\$3,946,795	1	11	3	0	N/A FUNE	
INFR6.2-15440	\$3,759,999	2	4	9	1	N/A REVISE SCIE PROPOS	
INFR6.2-15416	\$4,000,000	2	1	14	0	N/A REVISE SCIE PROPOS	
INFR6.2-15475	\$3,991,879	2	1	13	0	N/A REVISE SCIE PROPOS	
INFR6.2-15403	\$3,950,775	2	0	15	0	N/A REVISE SCIE PROPOS	
INFR6.2-15457	\$3,999,995	2	0	15	0	N/A REVISE SCIE PROPOS	
INFR6.2-15513	\$3,995,356	2	0	10	5	N/A REVISE SCIE PROPOS	
INFR6.2-15482	\$4,000,000	3	1	1	13	N/A DO NOT F	FUND
INFR6.2-15521	\$2,603,500	3	0	5	9	N/A DO NOT F	FUND
INFR6.2-15372	\$3,999,999	3	0	3	11	N/A DO NOT F	FUND
INFR6.2-15501	\$2,697,046	3	0	3	12	N/A DO NOT F	FUND

Recommend funding of 4 applications with a score of "1"

Recommend that these 6 applicants revise and resubmit proposal for GWG review

Recommend that the ARS not fund these 4 applications



Budget Available \$50,000,000

	Number of Apps Recommended	Total Funds Requested	
INFR 6.1 (Establishing)	1	\$5,400,000	
INFR 6.2 (Expanding/Enhancing)	4	\$15,946,794	
TOTAL		\$21,346,794	
BALANCE		\$28,653,206	

Could support 6 additional awards



Application Status

- Following initial GWG and FWG reviews:
 - Applicants with a score of "2" were allowed to revise applications and resubmit.
 - Two applications were reviewed by the FWG
 - Nine applications were reviewed by the GWG.
- The focus of these reviews was to evaluate and score the resubmissions
 - Applicants provided a revision document, a red-lined proposal, and list of changes
 - CIRM has also provided the review summary document from the previous review



Updated INFR 6.1 Recommendations

APP#	TOTAL BUDGET REQ	GWG SCORE	1	2	3	FWG SCORE	1	2	3	CIRM Recommendation
INFR6.1-15363	\$5,400,000	1	10	5	0	1	8	0	0	FUND
INFR6.1-15366	\$5,400,000	1	13	2	0	3	0	0	8	DO NOT FUND
INFR6.1-15413	\$5,396,133	1	8	4	0	1	8	0	0	FUND
INFR6.1-15478	\$5,399,996	3	0	0	13	1	5	4	0	DO NOT FUND
INFR6.1-15517	\$4,399,888	1	13	0	0	1	9	1	0	FUND



Updated INFR 6.2 Recommendations

APP#	TOTAL BUDGET REQ	GWG SCORE	1	2	3	FWG SCORE	1	2	3	CIRM Recommendation	
INFR6.2-15440	\$3,641,064	1	12	1	0	N/A				FUND	
INFR6.2-15416	\$4,000,000	2	1	11	1	N/A				DO NOT FUND	
INFR6.2-15475	\$3,991,879	1	12	0	0	N/A				FUND	
INFR6.2-15403	\$3,760,466	2	2	10	0	N/A				DO NOT FUND	
INFR6.2-15457	\$3,999,995	1	13	0	0	N/A				FUND	
INFR6.2-15513	\$3,994,062	2	2	10	1	N/A				DO NOT FUND	



Budget Available \$28,653,206

	Number of Apps Recommended	Total Funds Requested	
INFR 6.1 (Establishing)	3	\$15,196,021	
INFR 6.2 (Expanding/Enhancing)	3	\$11,632,938	
TOTAL		\$26,828,959	
BALANCE		\$1,824,247	